

**UNOFFICIAL**

**Stillaguamish Tribe  
Tribal Transportation Program  
Transportation Improvement Program  
Summary of Projects**

**UNOFFICIAL**

<u>Project Name</u>	<u>Project No.</u>	<u>Fed Project ID</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>Total</u>
236th Street and Wetland Mitigation Area			\$105,000	\$150,000	\$60,000	\$60,000	<b>\$375,000</b>
Planning			\$100,000	\$120,000	\$90,000	\$90,000	<b>\$400,000</b>
STTS			\$250,000	\$255,000	\$260,000	\$265,000	<b>\$1,030,000</b>
Maintenance			\$30,000	\$30,000	\$30,000	\$30,000	<b>\$120,000</b>
			<b>\$485,000</b>	<b>\$555,000</b>	<b>\$440,000</b>	<b>\$445,000</b>	<b>\$1,925,000</b>

**Stillaguamish Tribe  
Tribal Transportation Program  
Transportation Improvement Program  
Fiscal Summary**

	<b>Unprogrammed Funds (FY2025 or earlier)</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>	<b>Total Available</b>	<b>Total Programmed</b>
TTP Shares	\$2,491,050.53	\$1,109,452.20	\$1,100,000.00	\$1,100,000.00	\$1,100,000.00	\$6,900,502.73	\$1,775,000.00
TTP 2% Planning	\$50,856.22	\$25,339.57	\$25,000.00	\$25,000.00	\$25,000.00	\$151,195.79	\$150,000.00
TTP Bridge Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TTP Safety Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
202(a)(9) Funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Other Funds	\$991,178.93	\$200,000.00	\$0.00	\$0.00	\$0.00	\$1,191,178.93	\$0.00

	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>
<i>Unprogrammed funds (from previous F</i>	\$3,533,085.68	\$4,382,877.45	\$4,952,877.45	\$5,637,877.45
<b>TOTAL ANTICIPATED FUNDS</b>	<b>\$3,533,085.68</b>	<b>\$1,334,791.77</b>	<b>\$1,125,000.00</b>	<b>\$1,125,000.00</b>
<b>TOTAL PROGRAMMED PROJECT(S) FUNDS</b>	<b>\$485,000.00</b>	<b>\$555,000.00</b>	<b>\$440,000.00</b>	<b>\$445,000.00</b>
<i>Fiscal Year Remainder:</i>	\$4,382,877.45	\$4,952,877.45	\$5,637,877.45	\$6,317,877.45

<b>Summary</b>	
<b>Total Estimated Available Funds</b>	\$8,242,877.45
<b>Total of Programmed Project(s) on TIP</b>	\$1,925,000.00
<b>Remaining Funds</b>	\$6,317,877.45

**Stillaguamish Tribe  
Tribal Transportation Program  
2026 Transportation Improvement Program  
Project Details Listing**

**UNOFFICIAL**

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**Project Type**

**Project Name**

**Tribe's Project No**

**Length of Project**  miles

**Estimated Construction Year**

**Preliminary Project Cost Estimate**  (25 CFR 170.41 )

Route(s)	Section(s)	Road Name(s)
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>

**County/Borough**

**State**

**Geospatial Coordinates**

Begin Lat	<input type="text" value="0.000000000"/>	Long	<input type="text" value="0.000000000"/>
End Lat	<input type="text" value="0.000000000"/>	Long	<input type="text" value="0.000000000"/>

**Add to Illustrative List**  **Regionally Significant**

**Fed Project No**

**Anticipated Project Funding**

Tribal Shares (\$120000); **TOTAL**  
= \$120,000.00

<u>ACTIVITY</u>	2026	2027	2028	2029	TOTAL
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0
Construction	\$30,000	\$30,000	\$30,000	\$30,000	\$120,000
Construction Engineering	\$0	\$0	\$0	\$0	\$0
Non-Construction	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$30,000</b>	<b>\$30,000</b>	<b>\$30,000</b>	<b>\$30,000</b>	<b>\$120,000</b>

**Comments**

Maintenance activities include utility costs for roadway lighting and general roadway maintenance. Additionally, roadway maintenance activities on official routes in the Tribes inventory as well as all allowable activities described in 23 USC Section 202 and 25 CFR 170.

# Stillaguamish Tribe Tribal Transportation Program 2026 Transportation Improvement Program Project Details Listing

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**Project Type**

**Project Name**

**Tribe's Project No**

**Length of Project**  miles

**Estimated Construction Year**

**Preliminary Project Cost Estimate**  ( 25 CFR 170.41 )

Route(s)	Section(s)	Road Name(s)
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>

**County/Borough**

**State**

**Geospatial Coordinates**

Begin Lat	<input type="text" value="0.000000000"/>	Long	<input type="text" value="0.000000000"/>
End Lat	<input type="text" value="0.000000000"/>	Long	<input type="text" value="0.000000000"/>

**Add to Illustrative List**  **Regionally Significant**

**Fed Project No**

**Anticipated Project Funding**

Tribal Shares (\$1030000); **TOTAL**  
=

<u>ACTIVITY</u>	2026	2027	2028	2029	TOTAL
Preliminary Engineering	<input type="text" value="\$0"/>	<input type="text" value="\$0"/>	<input type="text" value="\$0"/>	<input type="text" value="\$0"/>	<input type="text" value="\$0"/>
Construction	<input type="text" value="\$0"/>	<input type="text" value="\$0"/>	<input type="text" value="\$0"/>	<input type="text" value="\$0"/>	<input type="text" value="\$0"/>
Construction Engineering	<input type="text" value="\$0"/>	<input type="text" value="\$0"/>	<input type="text" value="\$0"/>	<input type="text" value="\$0"/>	<input type="text" value="\$0"/>
Non-Construction	<input type="text" value="\$250,000"/>	<input type="text" value="\$255,000"/>	<input type="text" value="\$260,000"/>	<input type="text" value="\$265,000"/>	<input type="text" value="\$1,030,000"/>
<b>TOTAL</b>	<input type="text" value="\$250,000"/>	<input type="text" value="\$255,000"/>	<input type="text" value="\$260,000"/>	<input type="text" value="\$265,000"/>	<input type="text" value="\$1,030,000"/>

**Comments**

**Stillaguamish Tribe  
Tribal Transportation Program  
2026 Transportation Improvement Program  
Project Details Listing**

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**Project Type**

**Project Name**

**Tribe's Project No**

**Length of Project**  miles

**Estimated Construction Year**

**Preliminary Project Cost Estimate**  ( 25 CFR 170.41 )

Route(s)	Section(s)	Road Name(s)
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>	<input type="text"/>

**County/Borough**

**State**

**Geospatial Coordinates**

Begin Lat	<input type="text" value="0.000000000"/>	Long	<input type="text" value="0.000000000"/>
End Lat	<input type="text" value="0.000000000"/>	Long	<input type="text" value="0.000000000"/>

**Add to Illustrative List**  **Regionally Significant**

**Fed Project No**

**Anticipated Project Funding**

Tribal Shares (\$250000); TTP Transportation Planning Set-aside (\$150000); **TOTAL**  
= \$400,000

<u>ACTIVITY</u>	2026	2027	2028	2029	TOTAL
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0
Non-Construction	\$100,000	\$120,000	\$90,000	\$90,000	\$400,000
<b>TOTAL</b>	<b>\$100,000</b>	<b>\$120,000</b>	<b>\$90,000</b>	<b>\$90,000</b>	<b>\$400,000</b>

**Comments**

Planning activities include managing projects and supporting the Tribe's long-term transportation goals. This involves updating and implementing the Long Range Transportation Plan (LRTP) and Tribal Transportation Improvement Program (TTIP), managing the Tribe's National Tribal Transportation Facilities Inventory (NTTFI), transportation staff training, and ensuring transportation investments align with Tribal goals and needs. As traffic and growth increases near the 210 Exit area and 15th

Avenue, roadway safety and improvements will need to be evaluated.

Additionally, the Tribe will continue to address vehicle and pedestrian safety concerns by identifying needed improvements and working with Tribal departments, emergency services, and neighboring jurisdictions. Traffic and collision data will be reviewed to help guide future safety improvements.

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**Project Type**

**Project Name**

**Tribe's Project No**

**Length of Project**  miles

**Estimated Construction Year**

**Route(s)**  **Section(s)**  **Road Name(s)**

**Preliminary Project Cost Estimate**  ( 25 CFR 170.41 )

**County/Borough**

**State**

**Geospatial Coordinates**

**Add to Illustrative List**  **Regionally Significant**

**Begin Lat**  **Long**

**Fed Project No**

**End Lat**  **Long**

**Anticipated Project Funding**

Tribal Shares (\$375000); **TOTAL**  
=

<u>ACTIVITY</u>	2026	2027	2028	2029	TOTAL
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0
Construction	\$105,000	\$150,000	\$60,000	\$60,000	<b>\$375,000</b>
Construction Engineering	\$0	\$0	\$0	\$0	\$0
Non-Construction	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$105,000</b>	<b>\$150,000</b>	<b>\$60,000</b>	<b>\$60,000</b>	<b>\$375,000</b>

**Comments**

The 236th Street construction project is completed.

The Wetland Mitigation Area ("Fish Creek") requires ongoing monitoring and maintenance to establish healthy vegetation through 2027, followed by long-term

management. The 10-year establishment period will conclude in 2027, after which a Long-Term Management Plan will be implemented. Site management and monitoring activities are essential to ensuring the wetland credits remain valid and that the area meets Washington Department of Ecology and United States Army Corps of Engineers standards.