

Summary of Projects List

UNOFFICIAL

Stillaguamish Tribe

<u>Project Name</u>	<u>Project No.</u>	<u>Const. Yr</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>Total</u>
Stillaguamish Tribe Transit Service STTS			\$180,000	\$180,000	\$180,000	\$180,000	\$180,000	\$900,000
15th Avenue			\$2,000	\$2,000	\$4,000	\$6,000	\$6,000	\$20,000
Planning and Safety			\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
Secret Creek Bridge		2024 - 2025	\$26,000	\$1,415,000	\$815,000	\$0	\$0	\$2,256,000
Maintenance			\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$125,000
SR 530 and Smoky Point Blvd. Intersection Roundabout			\$3,000	\$34,000	\$1,000	\$0	\$0	\$38,000
236th Street and wetland mitigation area	119	2021	\$50,000	\$22,000	\$0	\$0	\$0	\$72,000
Green Transportation			\$18,000	\$18,000	\$18,000	\$18,000	\$18,000	\$90,000
			\$354,000	\$1,746,000	\$1,093,000	\$279,000	\$279,000	\$3,751,000

TIP Fiscal Summary

UNOFFICIAL

Stillaguamish Tribe

	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>
Estimated Annual TTP Shares	\$1,143,000.00	\$1,143,000.00	\$1,143,000.00	\$1,143,000.00	\$1,143,000.00
Additional funds (Tiger, Safety, Bridge, Other Grants)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Carryover Funds (from previous FY)	\$1,100,000.00	\$1,889,000.00	\$1,286,000.00	\$1,336,000.00	\$2,200,000.00
TOTAL AVAILABLE FUNDS for each year:	\$2,243,000.00	\$3,032,000.00	\$2,429,000.00	\$2,479,000.00	\$3,343,000.00
Project Totals:	\$354,000.00	\$1,746,000.00	\$1,093,000.00	\$279,000.00	\$279,000.00
Fiscal Year Remainder:	\$1,889,000.00	\$1,286,000.00	\$1,336,000.00	\$2,200,000.00	\$3,064,000.00

Summary

Total Available Funds	\$6,815,000.00
Total of All Projects on TIP	\$3,751,000.00

Tribal Transportation Program Transportation Improvement Program

UNOFFICIAL

Project Details Listing

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Consortium:		Tribe Code	P10139
Tribe	Stillaguamish Tribe	Date	
PROJECT INFORMATION:		<input type="checkbox"/> Illustrative List	Current FY
			2023

Funding Source TTP;TTP 2% Planning; (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name	Green Transportation
Location	
Type of Work	Planning

Route Number		Project Number	
Length	0 Miles	County	Snohomish
State	WA	Construction Year	

Comments The transportation system switchover from fossil fuel vehicles to alternative energies is very likely. State governments have begun introducing regulations to eliminate sales of new fossil fuel vehicles by 2030 – 2035. Several funding opportunities are available and the Tribe will need to remain abreast of all climate change based activities and regulations as they unfold. Increased development of electric vehicle charging stations will be part of the future in transportation for the Stillaguamish Tribe.

Activity	2023	2024	2025	2026	2027	TOTAL
Administration	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$15,000
Planning	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$75,000
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$18,000	\$18,000	\$18,000	\$18,000	\$18,000	\$90,000

Tribal Transportation Program Transportation Improvement Program
UNOFFICIAL Project Details Listing UNOFFICIAL

Consortium:
 Tribe **Stillaguamish Tribe**

Tribe Code **P10139**
 Date
 Current FY **2023**

PROJECT INFORMATION: Illustrative List

Funding Source (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name **236th Street and wetland mitigation area**
 Location
 Type of Work **Reconstruction**

Route Number **7882 - 810** Project Number **119**
 Length **1.4 Miles** County **Snohomish County**
 State **WA** Construction Year **2021**

Comments **After two years of construction in 2021-2022, this project is nearly complete. County inspectors are working with the Tribe and all relevant parties to generate the final project punchlist and closeout paperwork. Surface and sub-surface water flow issues for this new roadway are unknown.**

Activity	2023	2024	2025	2026	2027	TOTAL
Administration	\$5,000	\$2,000	\$0	\$0	\$0	\$7,000
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$40,000	\$20,000	\$0	\$0	\$0	\$60,000
Construction Engineering	\$5,000	\$0	\$0	\$0	\$0	\$5,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$50,000	\$22,000	\$0	\$0	\$0	\$72,000

Tribal Transportation Program Transportation Improvement Program

UNOFFICIAL

Project Details Listing

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Consortium:
 Tribe **Stillaguamish Tribe**

Tribe Code	P10139
Date	
Current FY	2023

PROJECT INFORMATION:

Illustrative List

Funding Source (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name **SR 530 and Smoky Point Blvd. Intersection Roundabout**
 Location
 Type of Work **Reconstruction**

Route Number	RT 0530 Sec 20	Project Number	<input type="text"/>
Length	0.1 Miles	County	Snohomish County
State	WA	Construction Year	<input type="text"/>

Comments The Stillaguamish Tribe and the City of Arlington are working together to plan and improve this congested intersection. Four jurisdictions are involved with this project. Exhaustive engineering studies have concluded that constructing a large roundabout on the East side of the Tribe's "Triangle Property" will greatly improve safety and traffic flow. The City of Arlington has provided planning, design and other engineering services to the project. The roundabout will be completely surrounded by other Stillaguamish Tribal Trust properties.

Activity	2023	2024	2025	2026	2027	TOTAL
Administration	\$1,000	\$1,000	\$0	\$0	\$0	\$2,000
Planning	\$2,000	\$3,000	\$1,000	\$0	\$0	\$6,000
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$30,000	\$0	\$0	\$0	\$30,000
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$3,000	\$34,000	\$1,000	\$0	\$0	\$38,000

Tribal Transportation Program Transportation Improvement Program

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Project Details Listing

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Consortium:
 Tribe **Stillaguamish Tribe**

Tribe Code	P10139
Date	
Current FY	2023

PROJECT INFORMATION:

Illustrative List

Funding Source (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name
 Location
 Type of Work

Route Number	<input type="text" value="NTFFI Official Routes"/>	Project Number	<input type="text"/>
Length	<input type="text" value="0"/> Miles	County	<input type="text"/>
State	<input type="text" value="WA"/>	Construction Year	<input type="text"/>

Comments **There will be an increase in traffic on Stillaguamish Tribal Trust properties and more road maintenance work will be required. We anticipate spending \$25,000 annually for the foreseeable future, to maintain culverts, ditches and other. We are obligated to maintain healthy vegetation at our Advance Wetland Mitigation area at "Fish Creek" for the next five years.**

Activity	2023	2024	2025	2026	2027	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$125,000
TOTAL	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$125,000

Tribal Transportation Program Transportation Improvement Program

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Project Details Listing

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Consortium:		Tribe Code	P10139
Tribe	Stillaguamish Tribe	Date	
		Current FY	2023

PROJECT INFORMATION:

Illustrative List

Funding Source	TTP;TTP Bridge; (examples: TTP, TTPBP, 2% Planning, HPPP)
Project Name	Secret Creek Bridge
Location	Directly adjacent to the Tribe's Alpaca Road (which is on the NTTFI)
Type of Work	New Construction

Route Number	0255 Sec 10	Project Number	
Length	0.1 Miles	County	Snohomish County
State	WA	Construction Year	2024 - 2025

Comments This new Stillaguamish Tribal bridge project is currently in the early stages of design. This will be the Tribe's first bridge going onto the Tribe's bridge inventory. A design and permitting team is assembled and will utilize other funding for this early work. Construction is anticipated to take place beginning in 2024. There will be substantial environmental and permitting work associated with the Tribal project.

Activity	2023	2024	2025	2026	2027	TOTAL
Administration	\$1,000	\$10,000	\$0	\$0	\$0	\$11,000
Planning	\$25,000	\$35,000	\$15,000	\$0	\$0	\$75,000
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$1,300,000	\$800,000	\$0	\$0	\$2,100,000
Construction Engineering	\$0	\$70,000	\$0	\$0	\$0	\$70,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$26,000	\$1,415,000	\$815,000	\$0	\$0	\$2,256,000

Tribal Transportation Program Transportation Improvement Program

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Project Details Listing

UNOFFICIAL

Consortium:
 Tribe **Stillaguamish Tribe**

Tribe Code	P10139
Date	
Current FY	2023

PROJECT INFORMATION:

Illustrative List

Funding Source (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name	Planning and Safety
Location	Stillaguamish Tribe Area
Type of Work	Planning

Route Number	<input type="text"/>	Project Number	<input type="text"/>
Length	<input type="text" value="0"/> Miles	County	<input type="text"/>
State	WA	Construction Year	<input type="text"/>

Comments **Finalize the LRTP/TTIP update. Network with other transportation entities such as the Washington State Tribal Transportation Planning Association (TTPO), the Snohomish County Transportation Coalition (SNOTRAC) and the WSDOT Section 106 Sub-committee. Explore and research Green Transportation. Manage former and new projects. The Tribe shall continue to review and act on vehicular and pedestrian related safety issues at all times.**

Activity	2023	2024	2025	2026	2027	TOTAL
Administration	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$50,000
Planning	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$200,000
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000

Tribal Transportation Program Transportation Improvement Program

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Project Details Listing

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Consortium:
 Tribe **Stillaguamish Tribe**

Tribe Code	P10139
Date	
Current FY	2023

PROJECT INFORMATION:

Illustrative List

Funding Source (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name **15th Avenue**
 Location
 Type of Work **Planning**

Route Number	RT 0015 Sec 10	Project Number	<input type="text"/>
Length	0.5 Miles	County	Snohomish County
State	WA	Construction Year	<input type="text"/>

Comments **Considerable growth is expected on 15th Avenue within the next 10 years. No definitive plans have been made for Stillaguamish Tribal properties along 15th Avenue which has a very strong highway commercial potential. This roadway directly abuts Interstate 5.**

Activity	2023	2024	2025	2026	2027	TOTAL
Administration	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$5,000
Planning	\$1,000	\$1,000	\$3,000	\$5,000	\$5,000	\$15,000
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$2,000	\$2,000	\$4,000	\$6,000	\$6,000	\$20,000

Tribal Transportation Program Transportation Improvement Program
UNOFFICIAL Project Details Listing UNOFFICIAL

Consortium:
 Tribe **Stillaguamish Tribe**

Tribe Code **P10139**
 Date
 Current FY **2023**

PROJECT INFORMATION: Illustrative List

Funding Source **TTP;** (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name **Stillaguamish Tribe Transit Service STTS**
 Location
 Type of Work **Transit**

Route Number **NTTFI Official Route** Project Number
 Length **0** Miles County **Snohomish**
 State **WA** Construction Year

Comments **This is the Tribe's primary transit program.**

Activity	2023	2024	2025	2026	2027	TOTAL
Administration	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$150,000
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$750,000
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$180,000	\$180,000	\$180,000	\$180,000	\$180,000	\$900,000