

Summary of Projects List

UNOFFICIAL

Stillaguamish Tribe

<u>Project Name</u>	<u>Project No.</u>	<u>Const. Yr</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>Total</u>
236th Street and Wetland Mitigation	119	2021	\$2,880,000	\$830,000	\$830,000	\$830,000	\$0	\$5,370,000
Transit		N/A	\$220,000	\$220,000	\$220,000	\$220,000	\$220,000	\$1,100,000
Planning		N/A	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$200,000
Maintenance		N/A	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$50,000
Safety Planning			\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$50,000
			\$3,160,000	\$1,110,000	\$1,110,000	\$1,110,000	\$280,000	\$6,770,000

TIP Fiscal Summary

UNOFFICIAL

Stillaguamish Tribe

	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>
Estimated Annual TTP Shares	\$1,157,400.00	\$1,157,400.00	\$1,157,400.00	\$1,157,400.00	\$1,157,400.00
Additional funds (Tiger, Safety, Bridge, Other Grants)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Carryover Funds (from previous FY)	\$3,154,121.17	\$1,151,521.17	\$1,198,921.17	\$1,246,321.17	\$1,293,721.17
TOTAL AVAILABLE FUNDS for each year:	\$4,311,521.17	\$2,308,921.17	\$2,356,321.17	\$2,403,721.17	\$2,451,121.17
Project Totals:	\$3,160,000.00	\$1,110,000.00	\$1,110,000.00	\$1,110,000.00	\$280,000.00
Fiscal Year Remainder:	\$1,151,521.17	\$1,198,921.17	\$1,246,321.17	\$1,293,721.17	\$2,171,121.17

Summary

Total Available Funds	\$8,941,121.17
Total of All Projects on TIP	\$6,770,000.00

Tribal Transportation Program Transportation Improvement Program

UNOFFICIAL

Project Details Listing

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Consortium:
 Tribe **Stillaguamish Tribe**

Tribe Code	P10139
Date	
Current FY	2021

PROJECT INFORMATION:

Illustrative List

Funding Source (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name	Safety Planning
Location	
Type of Work	Planning

Route Number	<input type="text"/>	Project Number	<input type="text"/>
Length	0 Miles	County	<input type="text"/>
State	WA	Construction Year	<input type="text"/>

Comments There are several locations or intersections that have been problematic for the Tribe. The Tribe would like to more thoroughly research these locations from a safety perspective. If it is determined through this Safety Planning effort, the Tribe will commit more efforts toward making the appropriate improvements.

Activity	2021	2022	2023	2024	2025	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$50,000
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$50,000

Tribal Transportation Program Transportation Improvement Program

UNOFFICIAL

Project Details Listing

UNOFFICIAL

Consortium:
 Tribe **Stillaguamish Tribe**

Tribe Code	P10139
Date	
Current FY	2021

PROJECT INFORMATION:

Illustrative List

Funding Source (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name **Maintenance**
 Location **NTTFI Inventory roads and trails in the Stillaguamish Tribe area**
 Type of Work **Maintenance**

Route Number	NTTFI Official routes	Project Number	<input type="text"/>
Length	0 Miles	County	Snohomish
State	WA	Construction Year	N/A

Comments **Includes eligible maintenance activities on Official NTTFI routes and purchase of maintenance equipment used for this purpose, the total not to exceed 25% of Tribe's TTP Tribal Shares or \$500,000, whichever is greater, for any fiscal year.**

Activity	2021	2022	2023	2024	2025	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$50,000
TOTAL	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$50,000

Tribal Transportation Program Transportation Improvement Program
UNOFFICIAL Project Details Listing UNOFFICIAL

Consortium:		Tribe Code	P10139
Tribe	Stillaguamish Tribe	Date	
PROJECT INFORMATION:		<input type="checkbox"/> Illustrative List	Current FY
			2021

Funding Source (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name

Location

Type of Work

Route Number	<input type="text" value="N/A"/>	Project Number	<input type="text"/>
Length	<input type="text" value="0"/> Miles	County	<input type="text" value="Snohomish"/>
State	<input type="text" value="WA"/>	Construction Year	<input type="text" value="N/A"/>

Comments

Activity	2021	2022	2023	2024	2025	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$200,000
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$200,000

Tribal Transportation Program Transportation Improvement Program

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Project Details Listing

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Consortium:
 Tribe **Stillaguamish Tribe**

Tribe Code	P10139
Date	
Current FY	2021

PROJECT INFORMATION:

Illustrative List

Funding Source (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name
 Location
 Type of Work

Route Number	<input type="text" value="NTTFI Official routes"/>	Project Number	<input type="text"/>
Length	<input type="text" value="0"/> Miles	County	<input type="text" value="Snohomish"/>
State	<input type="text" value="WA"/>	Construction Year	<input type="text" value="N/A"/>

Comments **One main program is funded - DEMAND REPOSE. This program has been impacted by COVID and the Tribe would like to be ready to operate at full capacity once COVID passes. Otherwise, program adjustments are continual. The Rideshare program was eliminated because of ridership logistics.**

Activity	2021	2022	2023	2024	2025	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$220,000	\$220,000	\$220,000	\$220,000	\$220,000	\$1,100,000
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$220,000	\$220,000	\$220,000	\$220,000	\$220,000	\$1,100,000

Tribal Transportation Program Transportation Improvement Program

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Project Details Listing

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Consortium:
 Tribe **Stillaguamish Tribe**

Tribe Code	P10139
Date	
Current FY	2021

PROJECT INFORMATION:

Illustrative List

Funding Source **TTP;** (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name **236th Street and Wetland Mitigation**
 Location **236th Street and wetland mitigation area**
 Type of Work **Reconstruction**

Route Number	7882 - 810	Project Number	119
Length	1.2 Miles	County	Snohomish
State	WA	Construction Year	2021

Comments Environmental and permitting to 2021. There are three primary wetlands adjacent to the roadway improvement. Considerable preemptive wetland mitigation is required to take place before road improvements begin. Construction of wetland mitigation site began in 2017 and plant growth (maintenance) continues now in 2020. Final roadway design and engineering is being reviewed by the permitting agencies. These include Snohomish County Government, the Army Corp of Engineers and the Washington Department of Fish and Wildlife. The local Public Utility District or PUD is designing

Activity	2021	2022	2023	2024	2025	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Construction	\$2,750,000	\$750,000	\$750,000	\$750,000	\$0	\$5,000,000
Construction Engineering	\$80,000	\$80,000	\$80,000	\$80,000	\$0	\$320,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$2,880,000	\$830,000	\$830,000	\$830,000	\$0	\$5,370,000

Tribal Transportation Program Transportation Improvement Program
UNOFFICIAL **UNOFFICIAL**
Project Details Listing

Consortium:		Tribe Code	P10139
Tribe	Stillaguamish Tribe	Date	
PROJECT INFORMATION:		<input checked="" type="checkbox"/> Illustrative List	Current FY
			2021

Funding Source TTP; (examples: TTP, TTPBP, 2% Planning, HPPP)

Project Name Administration

Location N/A

Type of Work Administration

Route Number	N/A	Project Number	
Length	0 Miles	County	Snohomish
State	WA	Construction Year	N/A

Comments The costs for Administration include transportation staff wages, fringe benefits and indirect costs of the Tribal Transportation Program (TTP).

Activity	2021	2022	2023	2024	2025	TOTAL
Administration	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$300,000
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$300,000